

INFRASTRUCTURE GANTT CHART

Recommendation	Strategies	Implementation Timeline						Comments
		6/08 –1/09	2009	2010	2011	2012	2013	
Infrastructure—County	Create Citizen Liaison Department	X	I	I	I	I	I	This is the most important infrastructure recommendation Without dedicated FT staff to ensure implementation the plan will not succeed. Phasing in the positions is the best way to proceed.
	Hire Citizen Liaison Department Director	X	I	C	C	C	C	
	Hire Liaison for Neighborhoods		X	C	C	C	C	
	Hire Liaison for Youth Civic Engagement			X	C	C	C	
	Hire Liaison for Early Childhood Development				X	C	C	
	Hire Liaison for Senior Citizens					X	C	
	Adopt CY&FMP Policy that support recommendations	X						
Infrastructure—City	Hire Citizen Liaison Coordinator		X	I	C	C	C	Also important but can wait until 2009
	Build partnerships with other municipalities and Tribe around CY&FMP recommendations	X	I	C	C	C	C	
	Adopt CY&FMP Policy that support recommendations	X						
Infrastructure—Bayfield	Jointly hire Citizen Liaison Coordinator (1/3)		X	C	C	C	C	A joint position will ensure that all three communities will have someone to implement strategies locally
	Build partnerships with other municipalities and Tribe around CY&FMP recommendations	X	C	C	C	C	C	
	Adopt CY&FMP Policy that support recommendations	X						
Infrastructure—Ignacio	Jointly hire Citizen Liaison Coordinator (1/3)		X	C	C	C	C	The position & partnerships are critical to success
	Build partnerships with other municipalities and Tribe around CY&FMP recommendations	X	C	C	C	C	C	
	Adopt CY&FMP Policy that support recommendations							
Infrastructure—Tribe	Jointly hire Citizen Liaison Coordinator (1/3)		X	C	C	C	C	Hopefully the Tribe will be part of the plan's overall implementations efforts
	Build partnerships with other municipalities and Tribe around CY&FMP recommendations	X	C	C	C	C	C	

Legend: ✓ = Type of involvement X = Initial start up C = Continued implementation at startup level I = Increased level of implementation

STRATEGIC GANTT CHART

Recommendation	Strategies	Oversight/Involvement			Implementation Timeline						Comments
		Public	Public/ Private	Private	6/08 - 1/09	2009	2010	2011	2012	2013	
Neighborhood & Community	Neighborhood Liaison (NL)	✓				X	C	C	C	C	Primarily a public/private venture. NL staff to all aspects of recommendation. The NC will actually increase ability of communities to serve residents w/o added even more staff. The college will better prepare citizens to support the decisions made by elected and staff.
	Neighborhood Commission (NC)		✓			X	C	C	C	C	
	Neighborhood College		✓			X	C	I	C	I	
	Resource Center (RC)		✓				X	I	I	I	
	Neighborhood Organizations (NO)			✓		X	I	I	I	I	
	Marketing		✓			X	C	I	C	I	
Health & Safety	Community Policing	✓				X	I	I	I	I	Get all LE on board start w/1 Deputy sheriff and add 1 a yr Training can be over a 5 year period
	DAO/S Training		✓		X	I	I	I	C	C	
Youth in Transition	Search Engine		✓		X	I	I	I	C	C	Primarily private venture but need start up support from city
Early Childhood Development	Childcare Certificates		✓			X	I	I	I	I	Hoping for gradual yearly increase in numbers covered
Family Economics	Reduce Cost of Living		✓		X	C	C	C	C	C	This primarily a planning and oversight function—some costs but very little
	Livable Wage Ordinance	✓				X	C	I	C	I	
Youth Development & Education and After School Programming	Youth Engagement		✓			X	I	I	I	I	Increasing the opportunities young people to positively impact schools & community
	Service Learning		✓			X	I	I	I	I	

Legion: ✓ = Type of involvement X = Initial start up C = Continued implementation at startup level I = Increased level of implementation